

**ST. ANTHONY of PADUA CHURCH
CHURCH BUDGET
FISCAL YEAR 09/01/09 TO 08/31/10**

SCHEDULE IV - SCHOOL SUBSIDY

	2009-2010 BUDGET	2008-2009 ACTUAL	2007-2008 ACTUAL
Religious Education Coordinator	\$25,500	\$25,532	\$25,105
FICA & Medicare	\$1,950	\$1,638	\$1,451
Retirement	\$2,000	\$0	\$2,067
Health Insurance	\$4,500	\$3,700	\$5,161
Subtotal-Salary & benefits	\$33,950	\$30,870	\$33,784
Groundskeeping	\$2,100	\$4,212	\$2,166
Snow Removal	\$2,750	\$5,915	\$5,365
Subtotal-Maintenance expenses	\$4,850	\$10,127	\$7,531
Direct Subsidy	\$27,300	\$27,825	\$27,300
TOTAL SCHOOL SUBSIDY	\$66,100	\$68,822	\$68,615

SCHEDULE V - OFFICE EXPENSES

Telephone	\$2,500	\$3,248	\$2,512
Secretary	\$22,000	\$21,452	\$14,912
FICA & Medicare Taxes	\$1,700	\$1,468	\$1,701
Office Equipment/Maintenance	\$1,000	\$355	\$627
Supplies & Printing	\$1,700	\$1,536	\$1,647
Budget Envelopes	\$2,300	\$2,266	\$1,992
Bulletin Expense	\$5,000	\$5,189	\$5,366
Computer Related Fees (All)	\$1,700	\$2,687	\$1,331
Postage	\$1,000	\$962	\$904
Bank Charges & Adjustments	\$500	\$550	\$249
Miscellaneous		\$0	\$65
TOTAL OFFICE EXPENSES	\$39,400	\$39,713	\$31,306

SCHEDULE VI - PARISH COMMITTEE EXPENSES

Christmas Bonuses	\$2,000	\$1,895	\$1,240
Family Life	\$200	\$0	\$0
Human Services/Homebound	\$500	\$0	\$0
All Donations	\$2,000	\$2,552	\$1,620
MIHN Hosting Weeks	\$700	\$400	\$270
Adult Enrichment/Workshops	\$900	\$960	
Other Group/Committee Expenses	\$2,000	\$5,632	
TOTAL PARISH COMMITTEE EXPENSES	\$8,300	\$11,439	\$3,130