

**ST. ANTHONY of PADUA CHURCH  
CHURCH BUDGET  
FISCAL YEAR 09/01/09 TO 08/31/10**

**SCHEDULE I - CHURCH EXPENSES**

	<b>2009-2010 BUDGET</b>	<b>2008-2009 ACTUAL</b>	<b>2007-2008 ACTUAL</b>
<b>SALARIES &amp; BENEFITS</b>			
Pastor	\$24,600	\$24,648	\$21,960
Sexton	\$8,300	\$8,320	\$8,307
FICA & Medicare Taxes	\$650	\$612	\$636
Workmen's Compensation Insurance	\$1,200	\$1,235	\$0
Clergy Benefit Fund	\$14,500	\$14,445	\$9,735
Visiting Priests	\$750	\$500	\$980
Deacon	\$2,000	\$2,055	\$1,830
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>\$52,000</b>	<b>\$51,815</b>	<b>\$43,448</b>
<b>LITURGICAL &amp; RELIGIOUS EXPENSES:</b>			
Sheet Music	\$200	\$166	\$460
Altar Supplies	\$4,000	\$3,388	\$3,966
Altar Flowers	\$2,500	\$3,456	\$995
Catholic Free Press Assessment	\$2,800	\$2,808	\$2,785
Missalettes	\$3,000	\$2,025	\$3,381
Subscriptions	\$500	\$547	\$461
St. Anthony Devotional Candle Inside & Out	\$1,000	\$1,124	
Printed Materials	\$150	\$146	\$9
St. Anthony Novena	\$1,000	\$1,032	\$1,207
Thanksgiving Expense	\$1,000	\$551	
Appreciation: Ministers/Servers/ Volunteers	\$1,500	\$1,625	\$1,955
Miscellaneous	\$300	\$285	\$268
Other Liturgical Expenses	\$700	\$1,081	
<b>TOTAL LITURGICAL &amp; RELIGIOUS EXPENSES</b>	<b>\$18,650</b>	<b>\$18,234</b>	<b>\$15,487</b>
<b>BUILDING &amp; MAINTENANCE EXPENSES:</b>			
Utilities & Alarm System	\$3,500	\$3,439	\$3,611
Insurance - Fire, Boiler, Liability	\$8,000	\$8,024	\$4,320
Repairs & maintenance	\$7,500	\$7,502	\$7,618
Groundskeeping - Church	\$4,200	\$4,212	\$2,166
Fuel	\$10,000	\$10,189	\$10,867
Snow Removal - Church	\$5,500	\$5,915	\$5,365
<b>TOTAL BUILDING &amp; MAINTENANCE EXPENSES</b>	<b>\$38,700</b>	<b>\$39,281</b>	<b>\$33,947</b>
<b>TOTAL CHURCH EXPENSES</b>	<b>\$109,350</b>	<b>\$109,330</b>	<b>\$92,882</b>