

**ST. ANTHONY of PADUA CHURCH
CHURCH BUDGET
FISCAL YEAR 09/01/09 TO 08/31/10**

	2009-2010 BUDGET	2008-2009 ACTUAL	2007-2008 ACTUAL
INCOME:			
Weekly Collections	\$235,000	\$227,997	\$237,719
Easter	\$5,000	\$6,625	\$4,060
Christmas	\$5,854	\$5,854	\$6,428
St. Anthony Devotional Candle Inside & Out	\$1,000	\$1,176	\$581
Thanksgiving Food Collection	\$1,000	\$975	\$747
Flower Collections	\$2,000	\$2,308	\$2,253
Bulletin Income	\$6,000	\$5,406	\$6,173
Catholic Free Press Subscriptions	\$1,000	\$1,019	\$1,075
St. Anthony Novena	\$900	\$984	\$717
Religious Ed Registration Fees	\$400	\$370	\$385
Religious Education Collection	\$1,200	\$1,295	\$960
Adult Enrichment/Workshops	\$600	\$535	
Parish Group/Committee Income	\$1,000	\$5,783	\$0
Sub-total - Other	\$15,100	\$19,851	\$12,891
TOTAL INCOME	\$260,954	\$260,327	\$261,098
DEDUCT- 7.5% DIOCESAN ASSESSMENT*	-\$18,439	-\$18,036	(\$18,616)
*For September 2008 - August 2009			
NET INCOME FUNDS AVAILABLE FOR PARISH USE	\$242,515	\$242,291	\$242,482
PARISH OPERATING EXPENSES:			
Church expenses-(Schedule I)	\$109,350	\$109,330	\$92,882
Rectory expenses-(Schedule II)	\$17,600	\$16,365	\$15,851
Religious education expenses-(Schedule III)	\$15,500	\$14,008	\$16,768
School subsidy-(Schedule IV)	\$66,100	\$68,822	\$68,615
Office expenses-(Schedule V)	\$39,400	\$39,713	\$36,607
Parish committee expenses-(schedule VI)	\$8,300	\$11,439	\$3,972
TOTAL PARISH OPERATING EXPENSES	\$256,250	\$259,677	\$234,695
OPERATING INCOME (DEFICIT)	-\$13,735	-\$17,386	\$7,787